

CAPITAL PROJECT ANALYSIS

TRADE , INDUSTRIALIZATION , CO-OPERATIVE DEVELOPMENT AND TOURISM

CAPITAL PROJECT	2013/2014 CURRENT STATUS	2014/2015	PROJECT AMOUNT [kshs]	REMARKS
Rehabilitation of City market	This project started in 2013/14		7,700,000	EXPENDITURES captured then.
Rehabilitation of Kariokor	This project started May 2014 and is due to be completed by September 2014.		1,000,000	Expenditures accrued in 2013/14 year
CONSTRUCTION OF NEW MARKETS			270,000,000	Funded by the county
KASARANI		✓		PURCHASE OF LAND
Riruta Satellite		✓		
Mwariro		✓		
New Ngara Footbridge		✓		
SME Park Utawala		✓		
Kenyatta Market		✓		
Mathare Valley – Mlango Kubwa		✓		
New Wakulima wholesale market		✓		Partially funded by the county
CONSTRUCTION OF NEW MARKETS		✓	0	FUNDED BY DONORS
Jogoo road		✓		FUNDED BY NAMSIP
Kangemi		✓		FUNDED BY NAMSIP
Kariandini		✓		FUNDED BY NAMSIP
Muthurwa		✓		FUNDED BY NAMSIP
City Stadium		✓		Funded by Supersport
RESETTLEMENT OF TRADERS		✓	20,000,000	Resettlement of traders that will be affected during the building of these markets
RE-ROOFING AND RE-PAINTING OF MARKETS		✓	40,000,000	
Ngara		✓		

Kariobangi		✓		
Dandora Markets A-F		✓		
Landhies Road		✓		
Kariokor[painting]		✓		
Quarry Road		✓		
Githurai		✓		
Shauri Moyo		✓		
Karen		✓		
City Park [storm water drainage]		✓		
TOURISM INFORMATION CENTRE		✓	40,000,000	
WEIGHTS AND MEASURES, CALIBRATION EQUIPMENTS		✓	30,000,000	